



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2017-2018**

**SPB 2500
March 30, 2017**



THE FLORIDA SENATE COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

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Senator Jack Latvala, *Chair*
Senator Anitere Flores, *Vice Chair*

Professional Staff: Mike Hansen, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Jack Latvala
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: March 30, 2017

For the 2017-2018 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated March 30, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

2017-2018 FEFP - SPB 2500, MARCH 30, 2017
Public Schools Funding Summary, Comparison with 2016-2017
Total All Districts

	2016-2017 3rd Calculation -1-	2017-2018 SPB 2500 -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,800,009.16	2,827,377.46	27,368.30	0.98%
Weighted FTE	3,033,279.31	3,075,411.04	42,131.73	1.39%
School Taxable Value (Tax Roll)	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
Required Local Effort Millage	4.638	4.638	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.386	0.000	0.00%
Base Student Allocation	4,160.71	4,294.93	134.22	3.23%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,630,068,610	13,220,481,829	590,413,219	4.67%
Declining Enrollment Allocation	4,177,420	1,304,209	(2,873,211)	-68.78%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	16,752,259	17,987,510	1,235,251	7.37%
.748 Mill Compression	209,805,026	226,428,308	16,623,282	7.92%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	706,662,699	746,973,316	40,310,617	5.70%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,078,156,086	22,851,590	2.17%
DJJ Supplemental Allocation	7,447,387	7,464,358	16,971	0.23%
Transportation	435,164,782	455,507,272	20,342,490	4.67%
Instructional Materials	228,792,422	242,053,499	13,261,077	5.80%
Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	14,597,593	0	(14,597,593)	-100.00%
Digital Classrooms Allocation	80,000,000	60,000,000	(20,000,000)	-25.00%
Federally-Connected Student Supplement	12,136,893	13,000,294	863,401	7.11%
Additional Allocation	787,194	0	(787,194)	-100.00%
Total FEFP	15,694,239,550	16,361,899,450	667,659,900	4.25%
Less: Required Local Effort	7,605,418,567	8,140,561,301	535,142,734	7.04%
Net State FEFP Funds	8,088,820,983	8,221,338,149	132,517,166	1.64%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,071,776,008	3,101,730,985	29,954,977	0.98%
Total Categorical Funding	3,206,358,885	3,236,313,862	29,954,977	0.93%
Total State Funding	11,295,179,868	11,457,652,011	162,472,143	1.44%
<u>Local Funding</u>				
Total Required Local Effort	7,605,418,567	8,140,561,301	535,142,734	7.04%
.748 Mill Discretionary Local Effort	1,272,283,473	1,364,693,386	92,409,913	7.26%
Total Local Funding	8,877,702,040	9,505,254,687	627,552,647	7.07%
Total Funding	20,172,881,908	20,962,906,698	790,024,790	3.92%
Total Funds per FTE	7,204.58	7,414.26	209.68	2.91%
State Funds per FTE	4,033.98	4,052.40	18.42	
Local Funds per FTE	3,170.60	3,361.86	191.26	
Percent State Funds	55.99%	54.66%		
Percent Local Funds	44.01%	45.34%		